

Manual 11

The Budget allocated to each agency

{Section 4(1)(b) (xi )

Non-Plan Budget 2012-2013

Figures in Thousands

Major Head	Activities to be performed	Sanctioned Budget (2012-2013)	Budget Estimate	Revised Estimate (proposed)	Expenditure for the last year (2010-2011)
C. 3.8(VIII)(b), 220.....	Other items(Enf.)	6162	.....	.....	.....
C.3.8(XVI) , 2304002	Hiring of trucks/Cranes	8000	.....	.....	.....